

**REVENUE BUDGET MANAGEMENT UPDATE 2024/25**

	<b>Budget</b>			<b>Expenditure</b>			<b>(Under)/ Over Spend £000</b>
	<b>Original Budget £000</b>	<b>Approved Adjustments £000</b>	<b>Amended Approved Budget £000</b>	<b>Expenditure to June £000</b>	<b>Projected Spend £000</b>	<b>Total Projection £000</b>	
<b><i>Chief Executive &amp; Economy</i></b>							
<b><i>Chief Executive</i></b>							
Chief Executive	216	0	216	69	147	216	0
Darlington Partnership	85	16	101	31	70	101	0
	<b>301</b>	<b>16</b>	<b>317</b>	<b>100</b>	<b>217</b>	<b>317</b>	<b>0</b>
<b><i>Economic Growth</i></b>							
AD - Economic Growth	155	0	155	48	105	153	(2)
Emergency Planning	105	0	105	9	85	94	(11)
Building Control	192	0	192	42	140	182	(10)
Consolidated Budgets	46	148	194	(100)	294	194	0
Development Management	52	0	52	151	11	162	110
Economy	259	58	317	(83)	400	317	0
Environmental Health	351	0	351	118	186	304	(47)
Place Strategy	603	121	724	(87)	771	684	(40)
Property Management & Estates	(487)	60	(427)	(671)	244	(427)	0
	<b>1,276</b>	<b>387</b>	<b>1,663</b>	<b>(573)</b>	<b>2,236</b>	<b>1,663</b>	<b>0</b>
<b>In Year Over/(Under) Spend</b>	<b>1,577</b>	<b>403</b>	<b>1,980</b>	<b>(473)</b>	<b>2,453</b>	<b>1,980</b>	<b>0</b>